

**NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2023
NORTH BANNOCK FIRE DISTRICT**

Notice is hereby given that the Board of Fire Commissioners North Bannock Fire District, of Bannock County, Idaho, in accordance with Idaho Code 63-802A, will meet on August 25, 2022 at 5:30 PM, at the North Bannock Fire Station, 444 E Chubbuck Rd, Chubbuck, Idaho, for the consideration of the budget for the fiscal period of October 1, 2022 - September 30, 2023. All interested may appear and show cause, if any, why such budget should or should not be adopted.

**NORTH BANNOCK FIRE DISTRICT
FISCAL YEAR 2023 PROPOSED BUDGET**

Proposed Revenue	
Real Taxes	\$494,643
Fire Inspections, Permits, and Fees	\$18,000
Sales Tax	\$25,000
Tax Replacements and Circuit Breaker	\$4,000
Property Rental	\$4,800
Cash Forward Balance	\$300,000
Total Anticipated Revenue	\$846,443
Proposed Expenditures	
Business Expenses	\$500
Capital Purchases	\$50,000
Building Lease	\$125,000
Information Technology	\$10,000
Insurance - Liability, D&O	\$12,000
Payroll	\$100,000
Professional Services	\$20,000
Travel/Meetings	\$6,000
Fire Department	\$265,000
Contingency Expense	\$257,943
Total Anticipated Expenditures	\$846,443

/s/Deb Shell

**COMMISSIONER/PRESIDENT
NORTH BANNOCK FIRE DISTRICT**

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